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T (509) 747-2600 F (509) 624-5129

601 W. Riverside Avenue Suite 1800 Spokane, WA 99201

VIA ELECTRONIC FILING: secretary@puc.idaho.gov

June 16, 2021

Jan Noriyuki Commission Secretary Idaho Public Utilities Commission 11331 W. Chinden Blvd., Bldg 8, Suite 201-A Boise, Idaho 83714

RE:

WC Docket No. 10-90: Administration of Connect America Fund Intercarrier Compensation

Replacement §54.304(d)(1)
IPUC File No. GNR-T-21-01

Moss Adams LLP respectfully files on behalf of Mud Lake Telephone Company with the Idaho Public Utilities Commission (PUC) in accordance with 47 C.F.R. §54.304(d)(1). This filing includes projected eligibility for CAF ICC funding for July 1, 2021 through June 30, 2022 for Mud Lake Telephone Company, Study Area Code 472227. This projection includes any true-ups associated with earlier filing periods. This projection has also been filed as confidential information with the Federal Communications Commission and the Universal Service Administrative Company, as the administrator of the Federal Universal Service Fund. It is filed with the Idaho Public Utilities Commission as an information filing only and no action is required or requested.

In addition to this redacted electronic filing, a confidential version is being emailed to Daniel Klein at: daniel.klein@puc.idaho.gov as confidential information that is exempt from disclosure under Idaho Public Utilities Commission Rules of Procedure, Rule 67.

Should you have any questions regarding this filing, please contact me.

Sincerely,

Tym Rutkowski Senior Manager (509) 777-0137

tym.rutkowski@mossadams.com

Enclosures

cc:

Valeri Steigerwald (via email)



Study Area

Home

Study Area Data Input Menu Main Page

CAF & ARC Output

Historic Reports

Instructions & Documents

Study Area: MUD LAKE TELEPHONE COOPERATIVE ASSN. INC. (ID: 472227)



Col N

TY 2021-22 Forecasted Revenue

Jaye Rishard

Intrastate Revenues (FCC TRP exhibit)

Download TRP Data in Excel

| View TRP report in Excel | | | | | | | | | |
|--|-----------------------------|-----------------------------|--|----------------------|--|---|-----------------------------|------------------------------------|-----------------------------------|
| Test Year 2021-2022 Expected Maximum Intrastate | Revenue: | | | | | | | | |
| Col D | Col E | ColF | Col G | Col H | Col 1 | €ol I | Col K | ColL | ColM |
| Corp | (0) E | Corr | Coro | Corn | Curi | Hel | Curk | - | [(L/K)^(12/21)-1]*100 |
| Rate Element Description | Unit of Demand | 7/1/2021 Interstate Rate | Test Year 2020- 2021 Current | 7/1/2021 Proposed | FY 2011 Intrastate Units: | Intrastate Price-out with | FY 2020 Intrastate Units | Test Year 2021- 2022 Forecasted | Intrastate Units Growth Rate % |
| | | | Intrastate Rate | Intrastate Rate | Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements | 7/1/2021 proposed intrastate rate and FY2011 Demand | Non-Dedicated | Intrastate Units | |
| Terminating End Office Access Service Terminating End Office Premium per access minute | MOU | \$0.00000000 | \$0.00000000 | \$0.00000000 | | | | | |
| Terminating End Office Access Service Terminating End Office Non- Premium per access minute | MOU | \$0.00000000 | \$0.00000000 | \$0.00000000 | | | | | |
| Entrance Facility Per Termination Voice Grade Two Wire | Termination | \$81.47 | \$81.47 | \$81.47 | HER TO B | | | | |
| Entrance Facility Per Termination Voice Grade Four Wire | Termination | \$130.37 | \$130.37 | \$130.37 | | | | | |
| Entrance Facility Per Termination High Capacity DS1 | Termination | \$397.17 | | \$397.17 | | | | | |
| Entrance Facility Per Termination High Capacity DS3 | Termination | \$3 626.49 | \$3 626.49 | \$3 626.49 | | | | | |
| Entrance Facility Per Termination Synchronous Optical Channel OC3 | Termination | \$3 697.93 | \$3 697.93 | \$3 697.93 | | | | | |
| Entrance Facility Per Termination Synchronous Optical Channel OC12 | Termination | \$3 948.19 | \$3 948.19 | \$3 948.19 | | | | | |
| Entrance Facility Per Termination ESALT 2 Mbps | Circuit | \$703.47 | | \$703.47 | | | | | |
| Entrance Facility Per Termination ESALT 10 Mbps | Circuit | \$758.20 | \$758.20 | \$758.20 | | | | | |
| Entrance Facility Per Termination ESALT 50 Mbps | Circuit | \$982.30 | \$982.30 | \$982.30 | | | | | |
| Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire | Mile | \$5.79 | | \$5.79 | | | | | |
| Direct Trunked Transport Facility/ Mile High Capacity DS1 | Mile | \$27.22 | \$27.22 | \$27.22 | | | | | |
| Direct Trunked Transport Facility/ Mile High Capacity DS3 | Mile | \$237.04 | \$237.04 | \$237.04 | | | | | |
| Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3 | Mile | \$253.74 | \$253.74 | \$253.74 | | | | | |
| Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12 | Mile | \$318.49 | \$318.49 | \$318.49 | | | | | |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1 | Circuit Miles | \$80.15 | \$80.15 | \$80.15 | | | | | |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2 | Circuit Miles | \$53.44 | | \$53.44 | | | | | |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3 | Circuit Miles | \$79.58 | | \$79.58 | | | | | |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4 | Circuit Miles | \$133.24 | \$133.24 | \$133.24 | | | | | |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1 | Circuit Miles | \$203.23 | | \$203.23 | | | | | |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2 | Circuit Miles | \$121.96 | | \$121.96 | | | | | |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3 | Circuit Miles | \$200.30 | The second secon | \$200.30 | | | | | |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4 | Circuit Miles Circuit Miles | \$410.84 \$569.04 | \$410.84 \$569.04 | \$410.84 \$569.04 | | | | | |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1 Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2 | Circuit Miles Circuit Miles | \$379.38 | | \$379.38 | | | | | |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3 | Circuit Miles | \$654.18 | | \$654.18 | | | | | |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3 | Circuit Miles | \$1 165.85 | | \$1 165.85 | | | | | |
| Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & | | \$58.32 | Street, Square or Square o | \$58.32 | | | | | |
| Four Wire Direct Trunked Transport Facility/Termination High Capacity DS1 | Termination | \$141.18 | \$141.18 | \$141.18 | | | | | |
| Direct Trunked Transport Facility/Termination High Capacity DS3 | Termination | \$141.18 | \$906.61 | \$906.61 | | | | | |
| Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3 | Termination | \$943.96 | \$943.96 | \$943.96 | | | | | |
| Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12 | Termination | \$2 055.29 | \$2 055.29 | \$2 055.29 | | | | | |
| Direct Trunked Transport Facility/Termination ESALT 2 Mbps | Circuit terms | \$187.02 | \$187.02 | \$187.02 | | | | | |
| Direct Trunked Transport Facility/Termination ESALT 10 Mbps | Circuit terms | \$228.64 | | \$228.64 | | | | | |
| Direct Trunked Transport Facility/Termination ESALT 50 Mbps | Circuit terms | \$279.44 | | \$279.44 | | | | | |
| Multiplexing Per Arrangement DS3 to DS1 | Termination | \$827.17 | | \$827.17 | | | | | |
| Multiplexing Per Arrangement DS1 to Voice | Termination | \$319.37 | | \$319.37 | | | | | |
| Customer Node Per Node OC3 155.52 Mbps | Port | \$858.67 | \$858.67 | \$858.67 | | | | | |
| Customer Node Per Node OC12 622.08 Mbps | Port | \$2 480.63 | 40.400.00 | \$2,480.63 | | | | | |
| Customer Premises Port Per Port OC3 155.52 Mbps | Port | \$281.75 | | \$281.75 | | | | | |
| Customer Premises Port Per Port STS-1 51.84 Mbps | Port | \$338.28 | | \$338.28 | | | | | |
| Customer Premises Port Per Port DS3 44.736 Mbps | Port | \$338.28 \$86.72 | | \$338.28 \$86.72 | | | | | |
| Customer Premises Port Per Port DS1 1.544 Mbps Add/Drop Multiplexing Central Office Port Per Port DS1 1.544 Mbps | Port | \$86.72 | \$86.72 \$69.37 | \$86.72 \$69.37 | THE RESERVE OF THE PERSON NAMED IN | | | | |
| Add/Drop Multiplexing Central Office Port Per Port DS1 1.544 Mbps Add/Drop Multiplexing Central Office Port Per Port OC3 155.52 Mbps | Port | \$281.75 | The second residence of the second se | \$281.75 | | | | | |
| Add/Drop Multiplexing Central Office Port Per Port OC3 155.5.2 Mbps Add/Drop Multiplexing Central Office Port Per Port DS3 44.736 Mbps | Port | \$173.46 | | \$173.46 | | | | | |
| Network Blocking Per Blocked Call Network Blocking Per Blocked Call | Call | \$0.01640000 | The Party of the P | \$0.01640000 | | | | | |
| Applies to FGD only ESALT Real Time CoS/QoS Per ESALT DTF-E1 Facility ESALT 2 Mbps | Facility | \$15.30 | \$15.30 | \$15.30 | D. C. S. S. S. S. | | | | |
| ESALT Real Time CoS/QoS Per ESALT DTF-E1 Facility ESALT 2 Mbps ESALT Real Time CoS/QoS Per ESALT DTF-E1 Facility ESALT 10 Mbps | Facility | \$76.53 | - | \$76.53 | The second secon | | | | |
| ESALT Real Time CoS/QoS Per ESALT DTF-E1 Facility ESALT 50 Mbps | Facility | \$238.16 | | \$238.16 | | | | | |
| me and these coverages can execut mitter teaming exect 50 Minhs | - Junity | PA-PU. 10 | \$4.00.1Q | #ALPO. 10 | THE PARTY NAMED IN | | | | |

\$284.10

\$284.10

\$284.10

\$7.82

\$78.50

\$150.37

\$774.82

\$0.00043000

\$0.00223300

\$284.10

\$284.10

\$284.10

\$7.82

\$78.50

\$150.37

\$774.82

\$0,00043000

\$0.00223300

Termination

Facility

ESALT Real Time CoS/QoS Per ESALT DTF-E1 Facility ESALT 50 Mbps ESALT Entrance Facility Protection Per ESALT Entrance Facility ESALT 2

ESALI Entrance recursy processor:
Mbps
Common Channel Signaling Network Connection Signaling Mileage
Facility Per Mile
Common Channel Signaling Network Connection Signaling Mileage
Termination Per Termination

Common Channel Signaling Network Connection Signaling Entrance

Facility Per Facility
Common Channel Signaling Network Connection STP Port Per Port

ESALT Entrance Facility Protection Per ESALT Entrance Facility ESALT 10
Circuit

Mbps
ESALT Entrance Facility Protection Per ESALT Entrance Facility ESALT 50
Circuit

Terminating Tandem Switched Transport Terminating Tandem Switched Minutes / Mile Transport Facility

Transport Facility
Terminating Tandem Switched Transport Terminating Tandem Switched
Minutes
Minutes

\$284.10

\$284.10

\$284.10

\$7.82

\$78.50

\$150.37

\$774.82

\$0,00043000

\$0.00223300

REDACTED FOR PUBLIC INSPECTION

| Terminating Tandem Switched Transport Terminating Tandem Switchin, | Minutes | \$0.00563300 | \$0.00563300 | \$0.00563300 |
|---|------------|--------------|--------------|--------------|
| Nonrecurring Charges Voice Grade Two Wire | Facility | \$480.90 | \$480.90 | \$480.90 |
| Nonrecurring Charges Voice Grade Four Wire | Facility | \$480.90 | \$480.90 | \$480.90 |
| Nonrecurring Charges High Capacity DS1 | Facility | \$352.68 | \$352.68 | \$352.68 |
| Nonrecurring Charges High Capacity DS3 | Facility | \$475.56 | \$475.56 | \$475.56 |
| Nonrecurring Charges Synchronous Optical Channel OC3 | Facility | \$384.72 | \$384.72 | \$384.72 |
| Nonrecurring Charges Synchronous Optical Channel OC12 | Facility | \$384.72 | \$384.72 | \$384.72 |
| Nonrecurring Charges Interim NXX Translation Per Order | Order | \$235.11 | \$235.11 | \$235.11 |
| Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling per 24 trunks converted or fraction thereof on a per order basis | Order | \$472.35 | \$472.35 | \$472.35 |
| Nonrecurring Charges Trunk Activation per 24 trunks activated or fraction thereof on a per order basis | Order | \$490.51 | \$490.51 | \$490.51 |
| Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI) per End Office per CIC | End Office | \$0.0000000 | \$0.0000000 | \$0.00000000 |
| Nonrecurring Charges ESALT 2 Mbps | Facility | \$569.95 | \$569.95 | \$569.95 |
| Nonrecurring Charges ESALT 10 Mbps | Facility | \$569.95 | \$569.95 | \$569.95 |
| Nonrecurring Charges ESALT 50 Mbps | Facility | \$569.95 | \$569.95 | \$569.95 |
| Nonrecurring Charges ESALT Direct Trunked Termination per ESALT Direct Trunked Termination installed | Order | \$375.50 | \$375.50 | \$375.50 |
| Nonrecurring Charges ESALT Entrance Facility Protection per ESALT Entrance Facility | Facility | \$576.11 | \$576.11 | \$576.11 |

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Tym Rutkowski

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Study Area: MUD LAKE TELEPHONE COOPERATIVE ASSN. INC. (ID: 472227)

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Study Area USAC Reports

[View printer-friendly report]

2021 USAC Data Report (Test Period 2021-2022)

CONNECT AMERICA FUND

[Data to be provided to USAC/FCC in June 2021 for CAF ICC Purposes]

Settlement Type: Average Schedule

Test Period 7/1/21-6/30/22 Post True-up (Filing) View

| te-of-Retu | rn (ROR) Carrier Revenue Requirement | |
|--------------|--|--|
| 1 | 2011 Interstate Switched Access Revenue Requirement | |
| 2 | FY 2011 Intrastate Terminating Switched Access Revenues | |
| 3 | FY 2011 Net Reciprocal Compensation Revenues | |
| 4 | 2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3) | |
| 5 | ROR Carrier Baseline Adjustment Factor (0.95 ^ 10) | |
| 6 | ROR Carrier Revenue Requirement (Line 4 x Line 5) | |
| 7 | Pool Administration Expenses | |
| 8 | Total ROR Carrier Revenue Requirement (Line 6 + Line 7) | |
| evenues fro | om Reformed Intercarrier Compensation (ICC) Rates | |
| 9 | Interstate Switched Access Revenues | |
| 10 | Interstate Allocated Switched Access Revenues# | |
| 11 | Transitional Intrastate Access Service Revenues | |
| 12 | Net Transitional Reciprocal Compensation Revenues | |
| 13 | Total ICC Revenue (Line 10 + Line 11 + Line 12) | |
| ligible Reco | very | |
| 14 | TRS Increment | |
| 15 | Regulatory Fees Increment | |
| 16 | NANPA Increment | |
| 17 | Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II | |
| 18 | Adjustment for Double Recovery or Corrections | |
| 19 | Test Period 19/20 Trueup - Net Impact on Total Eligible Recovery | |
| 20 | Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17) | |
| evenues fro | om Access Recovery Charges (ARC) | |
| 21 | Residential ARC Revenues | |
| 22 | Single Line Business ARC Revenues | |
| 23 | Multi-Line Business ARC Revenues | |
| 24 | Total ARC Revenues (Line 21 + Line 22 + Line 23) | |
| onnect Ame | erica Fund (CAF) ICC Support** | |
| 25 | Connect America Fund (CAF) ICC Support (Line 20 - Line 24) | |
| evised CAF | ICC Support with Imputed ARC Revenues for Broadband-Only Loops | |
| 26 | ARC Revenue Adjustment following "Second Order on Reconsideration & Clarification" FCC 18-13 | |
| 27 | Adjusted Test Period 2021-2022 CAFICC Support (Line 25 - Line 26) | |

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Certification of Officer as to the Accuracy of the CAF ICC Data Reported

I certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the actual data reported; and, to the best of my knowledge, the information reported on this form is accurate.

| Name of Reporting Carrier Mud | ake te be on | one Coops As | 550C | |
|---|--------------|---|------------|--------------|
| Signature of Authorized Officer | | unial . | | Date 5-28-21 |
| Printed name of Authorized Officer | lateriste | igerwall | | |
| Title or position of Authorized Officer | Manager | | | |
| Telephone number of Authorized Officer: | 208-37 | 14-5401 | | |
| Study Area Code of Reporting Carrier | 472227 | Filing Due Date for this form (mm/dd/yyyy) | 06/16/2021 | |

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

| Certification of Of | ficer to Authorize an A | Agent to File Data Reported | on Behalf of Re | porting Carrier | | | |
|---|---|---|-----------------|--------------------------------------|--|--|--|
| certify that (Name of Agent) National Exchange Carrier Association, Inc. (NECA) is authorized to submit the information reported on behalf of the reporting carrier. I also certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the data provided to the Authorized Agent; and, to the best of my knowledge, the actual data provided to the Authorized Agent are accurate. | | | | | | | |
| Name of Authorized Agent National Excl | Name of Authorized Agent National Exchange Carrier Association, Inc. (NECA) | | | | | | |
| Name of Reporting Cerrier Mudtake Telephone (BOD, ASSOC | | | | | | | |
| Signature of Authorized Offices | lere l'très | unall o | | Date 5-28-21 | | | |
| Printed name of Authorized Officer | aleri 5th | igerwoold | | | | | |
| Title or position of Authorized Officer Manager | | | | | | | |
| Telephone number of Authorized Officer. (208 - 374 ex 540 / | | | | | | | |
| Study Area Code of Reporting Carrier | 472227 | Filing Due Date for this form (mm/dd/yyyy) | 06/16/2021 | | | | |
| Persons willfully making false statements | | by fine or forfeiture under the Commu e 18 of the United States Code, 18 U.S | | 47 U.S.C. §§ 502, 503(b), or fine or | | | |

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Eligibility for CAF/ICC Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier on this form certifies that It has compiled with Eligible Recovery §51.917(d) and Access Recovery Charge §51.917(e) and is eligible to receive the CAF ICC support requested pursuant to §51.917(f).

| | | | 4 | |
|---|-------------|---|------------|--------------------------------|
| Name of Reporting Carrier Mu | Stake Tele | phone Coal | 0, ASS | OC. |
| Signature of authorized officer (| elen Atell | sucualk! | Date | 5-28-21 |
| Printed name of authorized officer | aleri Stell | gerwald | | |
| Title or position of authorized officer | Manager | | | |
| Telephone number of authorized officer: | 298 .ext.37 | 4-5401 | | |
| Study Area Code of Reporting Carrier | 472227 | Filing Due Date for this form (mm/dd/yyyy) | 06/16/2021 | |
| | | unished by fine or forfeiture under fer Title 18 of the United States Co | | Act of 1934, 47 U.S.C. §§ 502, |

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Not Seeking Duplicative Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, this reporting carrier is not seeking duplicative recovery in the state jurisdiction for any Eligible Recovery subject to the recovery mechanism as per 51.917(d)(vii).

| Name of Reporting Carrier Hud | Lake Teles | shone Coop | ASSOC | · |
|--|---|---|---|--------------------------------|
| Signature of authorized officer | lui Ati | envalo - | Date | 5-28-21 |
| Printed name of authorized officer | aleri Stei | eaerwald | | |
| Title or position of authorized officer | Manager | J | | |
| Telephone number of authorized officer: (| 200-37 | 4-5401 | | |
| Study Area Code of Reporting Carrier | 472227 | Filing Due Date for this form (mm/dd/yyyy) | 06/16/2021 | |
| Persons willfully making false stat 503(i | tements on this form can be po b), or fine or imprisonment und | unished by fine or forfeiture under der Title 18 of the United States Co | the Communications de, 18 U.S.C. § 1001. | Act of 1934, 47 U.S.C. §§ 502, |